

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

11/3/11
Public Works

SUBJECT: Authorize execution of a construction contract with CENTRAL ROAD & UTILITY, LTD. (DBE/MH,86.47%), Austin, TX for Lance Armstrong Bike Trail, Phase III in the amount of \$554,397.71 plus a \$55,439.77 contingency, for a total contract amount not to exceed \$609,837.48.

CURRENT YEAR IMPACT:

Department:	Public Works
Project Name:	Lance Armstrong Bike Trail Phase III
Fund/Department/Unit:	8071 6207 5529
Funding Source:	2000 GO Bonds P1 Ped/ADA/Bike
Current Appropriation:	320,000
Unencumbered Balance:	302,180
Amount of This Action:	(222,389.86)
Remaining Balance:	<u>79,790</u>
ref: 8181 6207 8288	
Project Name:	Lance Armstrong Bike Trail Phase III
Fund/Department/Unit:	8950 6207 1681
Funding Source:	TxDOT Grant
Current Appropriation:	400,000
Unencumbered Balance:	387,448
Amount of This Action:	(387,447.62)
Remaining Balance:	<u>0</u>

ANALYSIS / ADDITIONAL INFORMATION: This project will construct an off-street, 10 foot wide concrete bicycle trail from the intersection of East 5th and Shady Lane to the existing Airport Boulevard Bridge over the Colorado River. The bicycle crossing of Cesar Chavez at Lavender Loop will be improved as part of the project.

Due to the potential for changes when working in TxDOT ROW with TxDOT coordination and oversight, a 10% contingency has been included to allow for the expeditious processing of any change orders.

The contract allows 210 calendar days for completion of this project. This project is located within zip code 78702 and is managed by the Public Works Department.